

# Beer Board

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## Administrative Line of Business

The purpose of the Administrative Line of Business is to provide support services to the department so they can efficiently and effectively deliver results for customers.

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Performance Summary	2015 Budget	2015 Actuals	2016 Budget	2017 Budget	FY16-FY17 Difference	FY16-FY17 % Change
<b>Budget:</b>	GSD General Fund	3,400	2,107	0	0	0	0.0%
	Total	\$3,400	\$2,107	\$0	\$0	\$0	0.0%

## Performance

No applicable performance measure

	na	na	na	na
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## Inspection Line of Business

The purpose of the Inspection Line of Business is to provide information and inspections to applicants and permit holders so they can operate in accordance with state and local laws and the rules and regulations of the Metropolitan Beer Permit Board.

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## Inspection Program

The purpose of the Inspection Program is to provide information and inspections to applicants and permit holders so they can operate in accordance with state and local laws and the rules and regulations of the Metropolitan Beer Permit Board.

Budget	Performance Summary	2015 Budget	2015 Actuals	2016 Budget	2017 Budget	FY16-FY17 Difference	FY16-FY17 % Change
<b>Budget:</b>	GSD General Fund	147,800	83,728	204,600	208,900	4,300	2.1%
	Total	\$147,800	\$83,728	\$204,600	\$208,900	\$4,300	2.1%
<b>FTEs:</b>	GSD General Fund	1.75	1.75	2.75	2.75	0.00	0.0%
	Total	1.75	1.75	2.75	2.75	0.00	0.0%

## Performance

Percentage of permit holders in compliance at the time of inspection

	80%	54%	80%	na
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**Permit Application Line of Business**

The purpose of the Permit Application Line of Business is to provide permitting and instructional products to applicants so they can better understand the rules, regulations and Beer laws and obtain a permit.

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**Permit Application Program**

The purpose of the Permit Application Program is to provide permitting and instructional products to applicants so they can better understand the rules, regulations and Beer laws and obtain a permit.

<b>Budget</b>	<b>Performance Summary</b>	<b>2015 Budget</b>	<b>2015 Actuals</b>	<b>2016 Budget</b>	<b>2017 Budget</b>	<b>FY16-FY17 Difference</b>	<b>FY16-FY17 % Change</b>
<b>Budget:</b>	GSD General Fund	178,100	223,216	175,000	200,400	25,400	14.5%
	Total	\$178,100	\$223,216	\$175,000	\$200,400	\$25,400	14.5%
<b>FTEs:</b>	GSD General Fund	2.25	2.25	2.25	2.25	0.00	0.0%
	Total	2.25	2.25	2.25	2.25	0.00	0.0%

**Performance**

Percentage of re-inspections passed	70%	57%	70%	na
Total number of permits or licenses issued for off-premises consumption	140	89	140	na